



Your guide to Council Tax 2017-18

How your Council Tax bill is shared among the local authorities in 2017-18

The Council Tax is a local tax set by local authorities to pay for local services.

Cumbria County Council, The Police and Crime Commissioner for Cumbria, Allerdale Borough Council and your local Parish Council work out the cost of providing their services each year, which then determines how much the Council Tax bill will be.

Allerdale Borough Council acts as Tax Collector for all these authorities.

Your Council Tax bill is based upon the value of your property.

Combined Council Tax totals for each charging band 2017-18

	Allerdale Borough Council	Cumbria County Council	PCC for Cumbria
Proportion of Council Tax bill	9.8%	77.0%	13.2%
Increase by each Authority	1.90%	3.99%	1.91%

	Allerdale Borough Council £	Cumbria County Council £	PCC for Cumbria £	Total £
Band A (Up to £40,000)	108.66	854.01	147.18	1,109.85
Band B (£40,001 - £52,000)	126.77	996.35	171.71	1,294.83
Band C (£52,001 - £68,000)	144.88	1,138.68	196.24	1,479.80
Band D (£68,001 - £88,000)	162.99	1,281.02	220.77	1,664.78
Band E (£88,001 - £120,000)	199.21	1,565.69	269.83	2,034.73
Band F (£120,001 - £160,000)	235.43	1,850.36	318.89	2,404.68
Band G (£160,001 - £320,000)	271.65	2,135.03	367.95	2,774.63
Band H (£320,001 and over)	325.98	2,562.04	441.54	3,329.56

An additional Parish Precept may also be added to the figures shown above.

This is variable and is set by your local Parish Council.

Adult social care

An additional precept for Adult Social Care is included in the Cumbria County Council precept figures

The Council Tax bills will show the Cumbria County Council core precept charge separate from the adult social care precept charge.

The breakdown of the overall Cumbria County Council charges shown 'Combined Council Tax totals' section is presented in the table below:

	Core Precept £	Adult Social Care Precept £	Cumbria County Council £
Band A (Up to £40,000)	821.79	32.22	854.01
Band B (£40,001 - £52,000)	958.76	37.59	996.35
Band C (£52,001 - £68,000)	1,095.72	42.96	1,138.68
Band D (£68,001 - £88,000)	1,232.69	48.33	1,281.02
Band E (£88,001 - £120,000)	1,506.62	59.07	1,565.69
Band F (£120,001 - £160,000)	1,780.55	69.81	1,850.36
Band G (£160,001 - £320,000)	2,054.48	80.55	2,135.03
Band H (£320,001 and over)	2,465.38	96.66	2,562.04

A table with details of the parish precepts is shown below.

Part of the Council's area	Parish Precepts £	C Tax Base	Valuation Bands							
			A £	B £	C £	D £	E £	F £	G £	H £
Above Derwent	25,468.24	662.86	25.61	29.88	34.15	38.42	46.96	55.50	64.03	76.84
Aikton	4,556.80	165.79	18.33	21.38	24.44	27.49	33.60	39.71	45.82	54.98
Allerby & Oughterside	10,161.99	193.25	35.05	40.90	46.74	52.58	64.26	75.95	87.63	105.16
Allhallows	9,023.28	174.96	34.38	40.11	45.84	51.57	63.03	74.49	85.95	103.14
Allonby	10,000.00	159.34	41.84	48.81	55.79	62.76	76.71	90.65	104.60	125.52
Aspatria	61,355.23	720.67	56.76	66.22	75.68	85.14	104.06	122.98	141.90	170.28
Bassenthwaite	7,350.00	208.71	23.48	27.39	31.31	35.22	43.05	50.87	58.70	70.44
Bewaldeth & Snittlegarth	0.00	17.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blennerhasset & Torpenhow	9,393.01	162.54	38.53	44.95	51.37	57.79	70.63	83.47	96.32	115.58
Blindbothel	3,400.00	68.51	33.09	38.60	44.12	49.63	60.66	71.69	82.72	99.26
Blindcrake	6,236.39	144.35	28.80	33.60	38.40	43.20	52.80	62.40	72.00	86.40
Boltons	4,858.51	252.87	12.81	14.94	17.08	19.21	23.48	27.75	32.02	38.42
Borrowdale	6,895.00	189.55	24.25	28.30	32.34	36.38	44.46	52.55	60.63	72.76
Bothel & Threapland	5,368.58	164.50	21.76	25.39	29.01	32.64	39.89	47.15	54.40	65.28
Bowness	18,784.00	369.87	33.86	39.50	45.15	50.79	62.08	73.36	84.65	101.58
Bridekirk	6,341.00	300.95	14.05	16.39	18.73	21.07	25.75	30.43	35.12	42.14
Brigham	9,760.87	340.82	19.09	22.28	25.46	28.64	35.00	41.37	47.73	57.28
Bromfield	5,901.80	199.55	19.72	23.01	26.29	29.58	36.15	42.73	49.30	59.16
Broughton	14,765.00	568.49	17.31	20.20	23.08	25.97	31.74	37.51	43.28	51.94
Broughton Moor	15,876.66	217.59	48.65	56.75	64.86	72.97	89.19	105.40	121.62	145.94
Buttermere	1,396.98	66.61	13.98	16.31	18.64	20.97	25.63	30.29	34.95	41.94
Caldbeck	11,811.69	322.78	24.39	28.46	32.52	36.59	44.72	52.85	60.98	73.18
Camerton	1,500.00	61.16	16.35	19.08	21.80	24.53	29.98	35.43	40.88	49.06

Part of the Council's area	Parish Precepts £	C Tax Base	Valuation Bands							
			A £	B £	C £	D £	E £	F £	G £	H £
Cockermouth	190,418.00	3,101.17	40.93	47.76	54.58	61.40	75.04	88.69	102.33	122.80
Crosscanonby	12,139.98	349.56	23.15	27.01	30.87	34.73	42.45	50.17	57.88	69.46
Dean	14,156.41	507.74	18.59	21.68	24.78	27.88	34.08	40.27	46.47	55.76
Dearham	27,735.23	752.48	24.57	28.67	32.76	36.86	45.05	53.24	61.43	73.72
Dundraw	1,703.32	58.77	19.32	22.54	25.76	28.98	35.42	41.86	48.30	57.96
Embleton	4,651.29	149.32	20.77	24.23	27.69	31.15	38.07	44.99	51.92	62.30
Gilcrux	8,547.83	116.18	49.05	57.22	65.40	73.57	89.92	106.27	122.62	147.14
Great Clifton	10,000.00	306.25	21.77	25.39	29.02	32.65	39.91	47.16	54.42	65.30
Greysouthen	11,864.92	217.10	36.43	42.51	48.58	54.65	66.79	78.94	91.08	109.30
Hayton & Mealo	4,017.17	79.43	33.71	39.33	44.95	50.57	61.81	73.05	84.28	101.14
Holme Abbey	12,270.80	222.12	36.83	42.96	49.10	55.24	67.52	79.79	92.07	110.48
Holme East Waver	6,500.00	120.35	36.01	42.01	48.01	54.01	66.01	78.01	90.02	108.02
Holme Low	1,874.62	108.12	11.56	13.49	15.41	17.34	21.19	25.05	28.90	34.68
Holme St Cuthbert	4,935.02	146.68	22.43	26.16	29.90	33.64	41.12	48.59	56.07	67.28
Ireby & Uldale	6,388.75	203.53	20.93	24.41	27.90	31.39	38.37	45.34	52.32	62.78
Keswick	219,051.31	2,062.61	70.80	82.60	94.40	106.20	129.80	153.40	177.00	212.40
Kirkbampton	7,500.00	175.16	28.55	33.30	38.06	42.82	52.34	61.85	71.37	85.64
Kirkbride	9,700.00	149.23	43.33	50.56	57.78	65.00	79.44	93.89	108.33	130.00
Little Clifton	5,315.50	141.58	25.03	29.20	33.37	37.54	45.88	54.22	62.57	75.08
Lorton	5,445.09	159.13	22.81	26.62	30.42	34.22	41.82	49.43	57.03	68.44
Loweswater	2,404.88	135.73	11.81	13.78	15.75	17.72	21.66	25.60	29.53	35.44
Maryport	191,165.41	2,611.79	48.79	56.93	65.06	73.19	89.45	105.72	121.98	146.38
Papcastle	9,259.78	180.90	34.13	39.81	45.50	51.19	62.57	73.94	85.32	102.38
Plumbland	5,000.00	124.70	26.73	31.19	35.64	40.10	49.01	57.92	66.83	80.20
Seaton	53,188.61	1,456.37	24.35	28.40	32.46	36.52	44.64	52.75	60.87	73.04

Part of the Council's area	Parish Precepts £	C Tax Base	Valuation Bands							
			A £	B £	C £	D £	E £	F £	G £	H £
Sebergham	4,800.00	140.10	22.84	26.65	30.45	34.26	41.87	49.49	57.10	68.52
Setmurthy	560.52	51.73	7.23	8.43	9.64	10.84	13.25	15.66	18.07	21.68
Silloth	170,912.00	862.19	132.15	154.18	176.20	198.23	242.28	286.33	330.38	396.46
St Johns & Castlerigg & Wythburn	7,351.89	195.77	25.03	29.21	33.38	37.55	45.89	54.24	62.58	75.10
Thursby	21,738.33	416.81	34.77	40.56	46.36	52.15	63.74	75.33	86.92	104.30
Underskiddaw	5,547.50	169.06	21.87	25.52	29.16	32.81	40.10	47.39	54.68	65.62
Waverton	2,111.34	111.01	12.68	14.79	16.91	19.02	23.25	27.47	31.70	38.04
Westnewton	4,873.79	90.21	36.02	42.02	48.03	54.03	66.04	78.04	90.05	108.06
Westward	6,427.52	321.76	13.32	15.54	17.76	19.98	24.42	28.86	33.30	39.96
Wigton	166,180.54	1,671.88	66.27	77.31	88.36	99.40	121.49	143.58	165.67	198.80
Winscales	2,945.18	56.84	34.55	40.30	46.06	51.82	63.34	74.85	86.37	103.64
Woodside	4,628.26	199.28	15.48	18.06	20.64	23.22	28.38	33.54	38.70	46.44
Workington	439,030.00	6,501.99	45.01	52.52	60.02	67.52	82.52	97.53	112.53	135.04
Wythop	989.18	25.36	26.01	30.34	34.68	39.01	47.68	56.35	65.02	78.02

Where does my money go?

2016-17			2017-18			
Gross Expenditure £,000	Gross Income £,000	Net Expenditure £,000	Portfolio	Gross Expenditure £,000	Gross Income £,000	Net Expenditure £,000
6,594	(352)	6,242	Corporate Resources	6,000	(197)	5,803
2,788	(3,177)	(389)	Economic Growth	2,198	(2,186)	12
1,166	(113)	1,053	Housing, Health & Well-being	1,330	(191)	1,139
704	(298)	406	Leader of the Council	616	(236)	380
9,829	(6,150)	3,679	Locality & Environmental Quality	8,639	(5,241)	3,398
28,130	(27,507)	623	Regulatory Services	27,076	(26,710)	366
521	(195)	326	Tourism & Culture	523	(185)	338
1,910	(136)	1,774	Transformation	1,802	(215)	1,587
51,516	(37,802)	13,714		48,184	(35,161)	13,023
		(602)	Contribution to/(from) Earmarked Reserves			(435)
		0	Contribution to/(from) Balances			0
		13,112				12,588
		1,797	Parish precepts			1,914
		14,909	Budget requirement			14,502

Allerdale Borough Council

Where does the money come from?

2016-17 £,000		2017-18 £,000
(1,700)	Revenue Support Grant	(1,060)
(323)	Rural Services Delivery Grant	(261)
(1,526)	Other Grants	(1,604)
(1,797)	Parish Precepts	(1,914)
112	Collection Fund (surplus)/ deficit	484
(4,959)	NNDR funding	(5,227)
(10,193)	Total Income	(9,582)
4,716	Council Tax Requirement	4,920

Allerdale Borough Council

Reasons for changes between 2016-17 and 2017-18

	£,000	£,000
Original budget requirement 2016-17		14,909
Non-recurring items from 2016-17:		
Growth	(1,236)	
Savings	300	(936)
Recurring changes for 2017-18:		
Growth	1,162	
Savings	(1,431)	(269)
Non-recurring changes for 2017-18:		
Growth	746	
Savings	(65)	681
Parish Precepts		
Parish Council Precepts in 2016-17	(1,797)	
Parish Council Precepts in 2017-18	1,914	117
Budget requirement 2017-2018		14,502

	£,000	£,000
Council Tax Requirement 2016-17		4,716
Changes in budget requirement (see above)		(407)
Change in Funding:		
Reduction in RSG Grant Settlement	640	
Reduction in Rural Services Delivery Grant	62	
Increase in Other Grants	(78)	
Increase in Parish precepts	(117)	
Increase in Collection Fund Deficit	372	
Increase in NNDR funding	(268)	611
Council Tax Requirement 2017-18		4,920

Where does my money go?

2016-17			2017-18	
Gross Spend £ m	Net Spend £ m		Gross Spend £ m	Net Spend £ m
329.5	69.1	Children & Families Services (2)	333.5	66.7
229.3	116.8	Health, Care & Community Services	218.9	115.4
138.3	113.2	Economy & Highways Services	139.8	119.1
17.5	17.4	Fire Services	17.3	16.8
32.0	25.0	Resources & Transformation	37.0	25.9
8.0	8.0	Local Committees	8.0	8.0
30.1	30.1	Capital Financing	26.7	26.7
33.4	31.7	Other services (3)	33.6	31.9
(30.2)	(30.2)	Less charges for building and equipment ⁽⁴⁾	(30.4)	(30.4)
787.9	381.1	Service Costs	784.4	380.1
(0.2)	(0.2)	Money (taken from) / put into reserves	(5.0)	(5.0)
787.7	380.9	BUDGET	779.4	375.1

Cumbria County Council

Where does the money come from?

2016-17		2017-18
£ m		£ m
(154.9)	Government Funding	(139.6)
(19.9)	Retained share of local business rates	(17.5)
(0.7)	Pooled Business Rates ⁽⁵⁾	(0.7)
(2.5)	Surplus or shortfall on council tax collection from previous years	(3.4)
202.9	AMOUNT RAISED FROM COUNCIL TAX	213.9

- (1) 2016/17 figures have been revised to reflect restructures within the services.
- (2) Children & Families Services total spending has fallen. This is mainly due to schools that have converted to Academy status which results in the spend associated with them and the corresponding Dedicated Schools Grant being outside of the Council.
- (3) Other services includes provision for inflation. This will be allocated to services during the year.
- (4) Each service includes a charge for using buildings and equipment. These charges are also shown in the line 'Less charges for buildings and equipment' in the table above.
- (5) The County Council has entered into a pooled business rates arrangements with 5 of the six Cumbrian Districts in 2017/18. This is an agreement for one year which may be extended on an annual basis. This figure is an estimate of the benefit to the Council of being part of the Cumbria Business Rate Pool.
- (6) The 2017/18 tax base is greater than 2016/17 because of changes in the demand for Council Tax discounts and for increases in the number of properties in Cumbria.

This table reflects the budget as agreed by the County Council on 16th February 2017. The full budget report is available on the Council website www.cumbria.gov.uk

Cumbria County Council

Reasons for changes between 2016-17 and 2017-18

	£ m
Budget requirement 2016-17	380.9
Funding Changes - due to changes in how services are funded and reductions in grant funded expenditure and use of earmarked reserves.	(15.5)
Inflation - this will add to costs	15.2
Service Priorities - other demands that increase costs of services	10.9
Savings - efficiencies and changes to services that reduce costs of services	(16.4)
Budget requirement 2017-18	375.1

	£ m
Council tax requirement 2016-17	202.9
Changes in budget requirement	(5.8)
Increase in specific government grants	0.0
Decrease in general grant funding	15.3
Decrease in retained business rates	2.4
Increase in redistributed surplus	(0.8)
Council Tax Requirement 2017-18	213.9

Cumbria County Council precept on District Councils 2017-18

	£ m
Allerdale	38.6
Barrow	23.9
Carlisle	42.2
Copeland	25.9
Eden	25.8
South Lakeland	57.5
Total	213.9

Where does my money go?

2016-17 Gross £m		2017-18 Gross £m
75.326	Police Pay and Allowances	77.868
22.414	Support Staff Pay and Allowances	23.705
1.644	Other Employee Costs	2.257
3.600	Premises Costs	4.044
2.406	Transport Costs	2.334
2.583	Commissioned Services	2.234
11.700	Supplies & Services	11.931
1.473	Capital Financing Charges	1.406
4.839	Revenue Contribution to Capital	4.247
3.523	Contribution to Reserves	1.421
129.507	Gross Expenditure	131.447
(4.739)	Less Fees and Charges	(4.757)
(25.092)	Other Grants	(27.511)
(4.002)	Contribution from reserves	(3.001)
95.675	Net Budget Requirement	96.178

The Police and Crime Commissioner for Cumbria

Where does the money come from?

2016-17 £m		2017-18 £m
(28.721)	Police Specific Grant	(28.320)
(30.822)	DCLG Grant	(30.390)
(0.457)	Surplus on Collection Fund	(0.600)
35.675	Council Tax Requirement	36.868

The Police and Crime Commissioner for Cumbria precept on District Councils 2017-18

	Precept £
Allerdale Borough Council	6,663,530
Barrow-in-Furness Borough Council	4,127,931
Carlisle City Council	7,269,495
Copeland Borough Council	4,459,766
Eden District Council	4,441,859
South Lakeland District Council	9,905,773
Total	36,868,354

The Police and Crime Commissioner for Cumbria

Reasons for changes between 2016-17 and 2017-17

	£m
Gross Expenditure 2016-17	129.507
Increase in cost of providing services	6.133
Savings & Efficiency Gains	(1.743)
Commissioned Services	(0.349)
Contribution to Reserves	(2.102)
Gross Expenditure 2017-18	131.447

	£m
Council Tax Requirement 2016-17	35.675
Changes in Gross Expenditure	1.940
Increase in income receivable	(2.437)
Increase in use of reserves	1.001
Reduction in Grant Funding	0.833
Increase in redistributed funds	(0.143)
Council Tax Requirement 2017-18	36.868

Parish expenditure

Where the parish requirement exceeds £140,000, the Council is required to provide a summary of their Budgets for 2017-18; this applies to the parishes of Silloth, Wigton, Maryport, Workington, Cockermouth and Keswick.

Silloth-on-Solway Town Council

	2016-17	2017-18
	£,000	£,000
Allotments	1.00	1.00
Parks & Recreation	29.90	33.45
General Administration	17.00	15.50
Employment	95.87	96.75
Grounds Maintenance	15.50	15.00
Tourism	5.00	5.00
Public Buildings	17.82	31.67
Grants to outside bodies	2.00	1.50
Total	184.09	199.87
Less:		
CTRS	(2.22)	(1.48)
Other Income	(16.78)	(27.48)
Precept	165.09	170.91

Further information about Silloth-on-Solway Town Council can be obtained from the Town Clerk.

Tel: 016973 31128 Mob: 0777 5686857 Email: townclerk@silloth-on-solway.co.uk

Wigton Town Council

	2016-17	2017-18
	£,000	£,000
Parks, cemeteries and church yards	85.00	86.00
Playing fields and play areas	73.00	71.07
Buildings	10.00	14.00
Other	23.00	21.00
Total	191.00	192.07
Less:		
Burial Support Grant	(23.50)	(23.50)
CTS Grant	(3.58)	(2.39)
Precept	163.92	166.18

More information about Wigton Town Council can be obtained from the Clerk to Wigton Town Council, Community Offices, Church Street, Wigton CA7 9AA.

Tel: 016973 44106. Email: wigtontown.council@btconnect.com

Maryport Town Council

	2016-17	2017-18
	£,000	£,000
General Administration	52.86	64.36
Property Maintenance	18.50	18.90
Ground Maintenance	44.30	42.40
Festivals Promotion & Donations	73.00	65.50
Precept	188.66	191.16

Further information in respect of Maryport Town Council can be obtained from the Clerk. Email clerk@maryporttowncouncil.gov.uk

Workington Town Council

	2016-17	2017-18
	£,000	£,000
Culture	138.70	163.40
Environment	114.00	117.50
Communities	33.00	42.50
Allotments	44.60	15.50
Civic and Elections	19.86	18.10
Property and Administration	69.35	68.08
Staffing	190.00	256.50
Total	609.51	681.58
Less		
Income	(63.60)	(91.78)
CTS Grant	(22.38)	(14.92)
From earmarked funds	(75.00)	(102.50)
From reserves	(64.09)	(33.35)
Precept	384.44	439.03

Further information in respect of Workington Town Council can be obtained from the Clerk. Address Town Clerk, Workington Town Council, Town Hall, Workington CA14 2RS. Email www.workingtontowncouncil.com

Cockermouth Town Council

	2016-17	2017-18
	£,000	£,000
Recreation & Tourism	49.00	56.29
Public Buildings	25.83	26.25
Other Expenditure	113.33	107.87
Loss of CTRS Grant	(4.12)	0.00
Precept	184.04	190.41

For more information contact Sheila Brown on 01900 821869 or email cockermouthtowncouncil@btconnect.com

Keswick Town Council

	2016-17	2017-18
	£,000	£,000
General Administration	67.77	73.65
Grants to outside bodies	15.52	15
Christmas Lights	30.00	30
Mayors Allowance	2.00	2
War Memorials	1.50	1.5
Townfield	1.30	1.3
Open Spaces	1.00	1
Fitz Park	88.99	105.85
Communications	1.20	0.5
Audit/Accounts	1.60	1.78
Contingency	10.00	5
Keswick Events	7.00	10
Events Co-ordinator	0.00	2.52
Floral Displays	7.00	7
Allotments	0.60	0.6
Youth Projects	0.50	0
Professional Advice	1.00	0
Meeting costs	0.10	0.1
Advertising	0.25	0.25
Event Banners	0.25	0.1
Promotional gifts	0.00	0.25
Civic Pride Award	0.00	0.3
Total	237.58	258.70

Keswick Town Council (continued)

	2016-17	2017-18
	£,000	£,000
Less:		
Fitz Park upkeep Grant	(20.00)	(20.00)
CTS Grant	(2.82)	(1.88)
Other income	(13.21)	(15.88)
Precept	201.55	220.94

Further information in respect of Keswick Town Council can be obtained from the Clerk.

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Tel 017687 73607

Email townclerk@keswicktowncouncil.gov.uk